CAPITAL IMPROVEMENTS PROGRAM 2004 PROJECT SCHEDULE

PROJECT NO.
WW0401

PROJECT TITLE:
LIFT STATION REHABILITATION/EXPANSION

DESCRIPTION

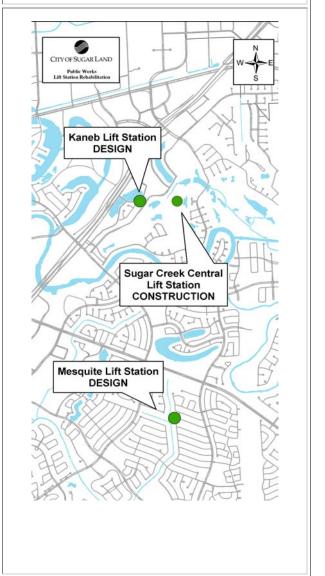
Expansion/rehabilitation to the Lift Stations identified in the WW Master Plan and 2001 Lift Station Assessment Study. FY2004 lift station rehabilitation will include design of Mesquite Lift Station conversion from a wet well/dry pit station to a submersible station, design of the Kaneb & Moody Rambin Lift Station rehabilitation and Design of the West Airport Lift Station Expansion.

PROJECT MANAGER (S)
Pete Polito, Public Works Contract Administrator/Project Manager

CONSULTANT (S) HOSTETLER
CONTRACTOR (S)

BUDGET AMOUNT \$55,000

Project Costs	BUDGET		ACTUAL	
Preliminary Engineering Report	1	0,000		23,500
Land/Right-of-Way				
Design/Surveying	45,000			
Construction				
Equipment and Furniture				
Contingency				
Total Costs	55,000			
PROJECT SCHEDULE	PROPOSED DATE	REVISED DATE		ACTUAL DATE
Preliminary Engineering Report	02/04-05/04	4/04-6/04		
Land/Right-of-Way				
Design/Surveying	06/04-10/04	8/04-12/04		
Bid				
Construction	FY2005			
Equipment & Furniture				



Comments